

**SAN JOSE DOWNTOWN PROPERTY OWNERS' ASSOCIATION**  
**STATEMENT OF REVENUE AND EXPENSES**  
**FY 2009-10**  
**Year ended June 30, 2010**

**REVENUE**

Property Based Improvement District (PBID) Assessments	1,759,360
City of San Jose Baseline Contract Services	349,529
Miscellaneous	56,734

**TOTAL REVENUE** **2,165,623**

**EXPENSES**

Clean Teams Program	1,148,697
Safety Ambassador Program	437,024
Image Enhancements Program	368,661
Management & Administration	182,140

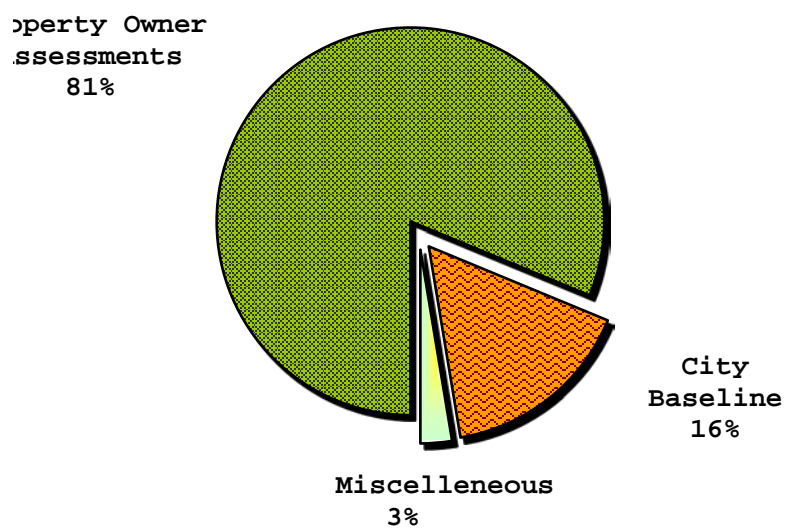
**TOTAL EXPENSES** **2,136,522**

**NET REVENUE (EXPENSES)** **29,101**

**BEGINNING FUND BALANCE** **183,183**

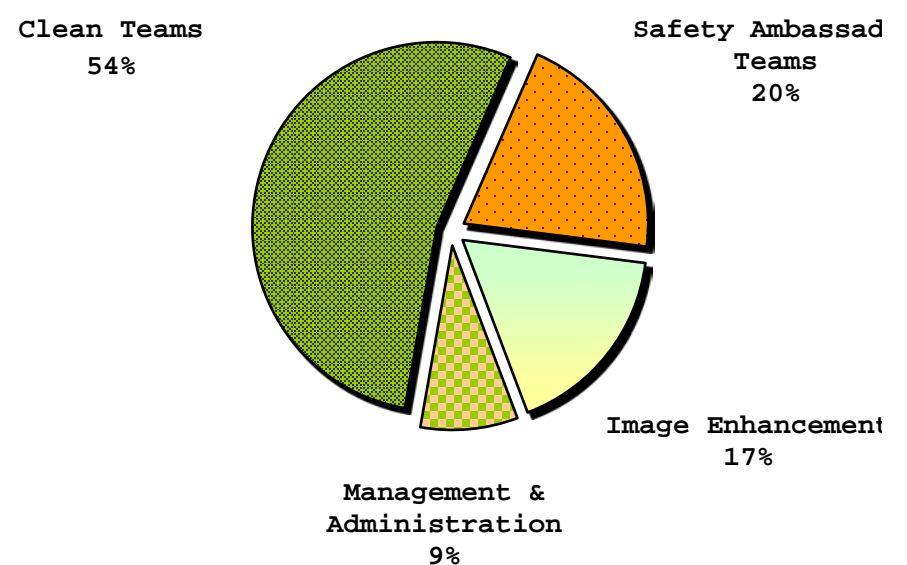
**ENDING FUND BALANCE** **212,284**

**Revenue Sources**



**Total Revenue: \$2,165,623**

**Project Expenses**



**Total Expense: \$2,136,522**